

**LARKFIELD LEISURE CENTRE
PROPOSED SCALE OF CHARGES – 2011/12**

CONCESSIONARY CHARGES

The concessionary charges detailed below apply to the following:

Junior/Students/Connexions
Senior Citizens
Disabled
Leisure Pass Holders

Under 16 Years or in full time education
Aged 60 years and over
Any person registered as disabled

Family charges:

Members:

Non Members:

Two adults/all children under 16
Two adults/two children

A day entrance charge is applied to all non-members

VAT is charged at the current rate unless otherwise stated

An advanced booking charge may be applied to block bookings

ITEM/ACTIVITY	CURRENT CHARGE 10/11	PROPOSED CHARGE 11/12	COMMENTS	
ANNUAL MEMBERSHIP				
Adults	£45.00	£46.00	Membership option remains good value for regular users, with family members needing to visit 15 times within the year to save against non-member charges.	
Concession	£22.50	£23.00		
Disabled	FREE	FREE		
Family	£90.00	£92.00		
Leisure Pass	FREE	FREE		
Corporate/Club Discount	25% discount	25% discount		
New Card	£2.50	£2.50		
NON MEMBER DAY ENTRANCE				
Adult	£2.00	£2.00	No increase as charge is high in the market. Member/non member differential to be increased for non member inclusive charges.	
Concession	£1.00	£1.00		
SWIMMING				
Price Bands:	Daytime:	6.30am to 3.30pm - Monday to Friday, Term Time		
	Peak:	9.00am onwards - Weekends, School and Public Holidays		
Lifestyles Swim & Spa 6 month committed membership	Adult	£31.00	£32.00	Package includes the use of health suite and swim and spa facilities at TSP and offers good value for money for regular users. Adult, concessionary and joint charges attract a price for life for continuous membership. Significant discount offered to Leisure Pass families.
	Concession	£23.00	£24.00	
	Joint	£54.25	£56.00	
	Family	£62.00	£64.00	
	Leisure Pass Family	£31.00	£32.00	
Lifestyles Swim & Spa Three month membership	Adult	£108.00	£111.00	Three month membership option available to customers not wishing to commit to payment by direct debit or annually.
	Concession	£84.00	£87.00	
	Joint	£192.75	£198.00	
	Family	£216.00	£222.00	
	Leisure Pass Family	£108.00	£111.00	

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Lifestyles Swim & Spa Annual membership	Adult	£372.00	£384.00		Annual membership option offers 14 months for the price of 12. Price for life attached to adult, senior and joint memberships.
	Concession	£276.00	£288.00		
	Joint	£651.00	£672.00		
	Family	£744.00	£768.00		
	Leisure Pass Family	£372.00	£384.00		
			Member	Non Member	
Casual Swim	Adult	£3.50	£3.60	£5.70	Family swim charge calculated to represent one adult/two children. Non member differential increased to encourage membership option and loyalty.
	Concession	£2.70	£2.80	£3.90	
	Family	£8.90	£9.20	£15.60	
	Leisure Pass Family	£5.40	£5.60	N/A	
LIFESTYLES					
Standard - Monthly DD	Adult	£48.00	£50.00		Standard monthly charge is no longer sold, but remains a base charge, used to calculate the three month membership option.
3 Month One Off Payment	Adult	£144.00	£150.00		
6 Month Contract / Monthly DD	Adult	£123.00	£126.00		Six month committed membership remains good value for money in a competitive market and includes a price for life for a continuous membership. Package includes use of Lifestyles facilities at AC and TSP.
	Concession	£40.00	£42.00		
Annual - 14 for 12	Adult	£33.00	£34.00		Annual membership option offers 14 months for the price of 12 and price for life also applies.
	Concession	£480.00	£504.00		
Induction	Adult	£396.00	£408.00		No increase proposed. Charge used as a marketing and sales tool and is exempt of VAT. Casual adult fee remains high to encourage monthly and annual payment options. Non member fee includes increased differential charge.
	Per head	£10.00	£10.00		
Casual Use	Adult	£8.50	Member	Non Member	Casual adult fee remains high to encourage monthly and annual payment options. Non member fee includes increased differential charge.
	Concession	£3.60	£8.70	£10.80	
Exercise Classes	Adult	£3.70	£3.70	£4.80	Exercise class charge is exempt of VAT. Non member fees include increased differential charge.
	Concession	£5.00	£5.00	£7.10	
Fit Fifties Sessions	Includes Health Suite & Swim	£3.60	£3.70	£4.80	
	Gym only	£4.60	£4.70	£6.8/£5.80	
		£3.60	£3.70	£5.80/£4.80	
LIFESTYLES EXCEL MEMBERSHIP					
Lifestyles membership for 11-15 year olds	Direct Debit	£15.00	£15.00		Excel membership includes supervised gym, exercise and dance mat sessions and swimming. No increase proposed to encourage use by target group. Non member fee includes increased differential charge. Charge exempt of VAT.
	Annual - 14 for 12	£180.00	£180.00		
	Casual	£2.50	£2.60	£3.70	
	3 Month	£54.00	£54.00		

ITEM/ACTIVITY		CURRENT CHARGE 10/11	PROPOSED CHARGE 11/12		COMMENTS
LIFESTYLES REFERRAL PROGRAMME					
Referral Induction	Adult	£7.20	£7.20		Charge will increase in line with prescription charge and is outside the scope of VAT. No charge to prescription exempt and Leisure Pass customers. Fitness and swimming charges in line with concessionary charges and include increased differential for non members.
	Concession	FREE	FREE		
Referral Fitness		£3.60	£3.70	£4.80	
Referral Swim		£2.70	£2.80	£3.90	
LIFESTYLES FITNESS STUDIO - Charge per hour					
Studio hire		£23.00	£23.00		No increase proposed for a charge that is already high in the market. Regular hirers enjoy negotiated discounts, exempt of VAT. Charge excludes VAT for casual hirers.
LIFESTYLES HEALTH SUITE					
			Member	Non Member	
Sunbed 5 minute	Adult	£5.00	£5.00	£7.10	Increased differential applied to non member charges.
	Concession	£5.00	£5.00	£6.10	
Sunbed 10 minute	Adult	£7.50	£8.00	£10.10	
	Concession	£7.50	£8.00	£9.10	
Sunbed 5 minute (Lifestyles Member)		£4.00	£4.00	N/A	
Sunbed 10 minute (Lifestyles Member)		£6.00	£6.50	N/A	
Sauna/Steam/Spa	Adult	£4.60	£4.70	£6.80	Package price offers good value for money compared to standalone sunbed and sauna/steam/spa prices.
	Concession	£3.80	£3.90	£5.00	
	Special Needs	£2.70	£2.80	N/A	
Sauna/Steam/Spa/Sunbed	Adult	£8.70	£9.00	£11.10	
	Concession	£8.70	£9.00	£10.10	
SPORTS HALL - All prices are per court per hour					
Badminton/Short Tennis	Adult	£10.00	£10.40		Concessionary charge offers a 50% reduction on adult rate.
	Concession	£5.00	£5.20		
Table Tennis	Adult	£6.20	£6.50		
	Concession	£3.10	£3.25		
Half Hall Sports	Five a Side/Netball/Basket	£47.00	£48.00		
Tournament Area		£62.00	£64.00		
Cricket Nets Two Practice Bays		£30.00	£31.00		
SQUASH - All prices are per court per 40 mins					
Squash	Adult	£7.20	£7.40		Concessionary charge offers a 50% reduction on adult rate.
	Concession	£3.60	£3.70		
Squash Club Night		£3.60	£3.70	£5.80	Non member charge includes increased differential.
EQUIPMENT HIRE					
Hire Deposit - non members		£5.00	£5.00		Charge outside the scope of VAT

ITEM/ACTIVITY		CURRENT CHARGE 10/11	PROPOSED CHARGE 11/12		COMMENTS
SCHOOLS/GROUPS					
Swimming	Schools - minimum 10	£1.55	£1.60		Minimal increase for schools and groups.
	Special Needs Junior	£1.55	£1.60		
	Special Needs Adults	£2.20	£2.30		
Sports Hall	Per Court/Per Hour	£5.00	£5.20		Charge in line with concessionary Badminton Court hire.
	Trampoline/one instructor	£24.00	£25.00		
	Additional instructor	£19.00	£19.50		
Squash	Per Court/Per 40 mins	£3.60	£3.70		Charge in line with concessionary Squash Court hire.
Lifestyles	Gym	£2.50	£2.60	£3.70	Charge in line with Excel charge and is exempt of VAT.
	Group induction - Min 4	£5.00	£5.20		Charge exempt of VAT.
	Exercise Class - Min 10	£2.50	£2.60	£3.70	Charge in line with Excel charge and is exempt of VAT.
DRY SIDE SESSIONS					
			Member	Non Member	
Senior Citizen morning		£2.90	£3.00	£4.10	Instructor led sessions, charge exempt of VAT.
Junior Fun Sessions		£4.30	£4.50	£5.60	
Special Needs Club		£2.50	£2.60		
DRY SIDE COURSES - Dry courses are payable termly. All prices shown are per hour. Prices applied to shorter or longer classes may vary					
Gymnastics/Trampoline Courses		£4.50	£4.50	£5.60	Instructor led sessions, charge exempt of VAT. No increase to member charges to encourage usage in a depressed market. Increased differential applied to non member charges.
Football course		£5.20	£5.20	£6.30	
Holiday Day Camps	Full Day	£21.00	£21.00	£22.10	
SWIM SCHOOL COURSES - Swim School Courses are payable termly. All prices shown are per session					
Junior 20 Minute		£3.90	£3.90	£5.00	Instructor led sessions, charge exempt of VAT. Increased differential applied to non member charges.
Junior 30 Minute		£5.60	£5.60	£6.70	
Junior 1 hour		£6.80	£6.80	£7.90	
Adult 30 minute		£6.80	£6.80	£8.90	
Adult 1 hour		£7.90	£7.90	£10.00	
KICKSTART MEMBERSHIP					
Kickstart membership for	Direct Debit	£10.00	£10.00		Kickstart membership package includes swimming, Larkabout and various holiday activities. No increase proposed to encourage use by target group.
0-10 year olds	Annual - 14 for 12	£120.00	£120.00		
	3 Month	£39.00	£39.00		
INVICTA ROOM - Charges per hour					
Studio One		£23.00	N/A		Invicta Studios now hired permanently to Prima Dance School, on a contracted out lease arrangement.
Studio Two		£23.00	N/A		
CRECHE					
1.5 hour		£4.10	£4.20		Minimum stay increased to 1.5 hours. Leisure Pass customers receive a £1 discount on standard rate.
Per additional 30 min		£1.30	£1.40		
SOFT PLAY					
Soft Play	Four plus	£4.40	£4.40		No increase proposed for Four Plus age group to remain competitive in local market. A reduction proposed for the Under Fours charge to remain competitive and create a £1 differential between Larkabout Play and Larkabout Care (creche) customers.
Soft Play	Under Fours	£3.40	£3.20		
Soft Play - Mon-Fri TermTime	9.00-3.00pm - Under & Over Fours	£3.40	£3.20		
Soft Play	Under Ones	£1.00	£1.00		
Community Groups		£2.80	£2.80		
Private Hire		£180.00	£180.00		

ITEM/ACTIVITY		CURRENT CHARGE 10/11	PROPOSED CHARGE 11/12	COMMENTS
PARTIES/EVENTS				
Soft Play Parties	Age 4+ - minimum 8/maximum 30	£10.00	£10.25	Party charges are inclusive of party food.
	Pre-School - Min 8/max30	£8.50	£8.75	
Sports Parties	Maximum 10	£110.00	£112.50	
	Maximum 16	£165.00	£169.00	
Trampoline Parties	Maximum 8	£110.00	£112.50	
	Maximum 16	£165.00	£169.00	
Pool Party		Negotiable	Negotiable	Proposal to introduce member and non member hire charges.
Sports Hall		Negotiable	Negotiable	
Fitness Pool	Per hour, per lane	£18.75	£19.25	
	Whole Pool	£112.50	£115.50	
	With Inflatable	£160.00	£150.00 £165.00	
Leisure Pool	With features	Negotiable	Negotiable	
Teaching Pool	Per hour	£75.00	£60.00 £70.00	Proposal to introduce member and non member hire charges.
Health Suite	Saturday night only	Negotiable	Negotiable	
TREATMENT / MEETING ROOMS				
Meeting Room	Per hour	£12.00	£12.00	Charge to be discounted to regular hirers and exclusive of VAT.
Treatment Room	Per day	£30.00	£30.00	

